Cynulliad Cenedlaethol Cymru | National Assembly for Wales Y Pwyllgor Plant, Pobl Ifanc ac Addysg | Children, Young People and Education Committee

Grant gwella addysg: Plant Sipsiwn, Roma a Theithwyr, a phlant o leiafrifoedd ethnig | Education Improvement Grant: Gypsy, Roma and Traveller, and Minority Ethnic Children

#### **EIG 16**

Ymateb gan : Awdurdod Lleol Caerdydd | Consortiwm Canolbarth y De Response from : Cardiff Local Authority | Central South Consortium

1. From 2015–16, the Gypsy Children and Traveller Children Grant and the Minority Ethnic Achievement Grant were merged into the new Education Improvement Grant. What impact has this had on the levels of educational support available to Gypsy, Roma and Traveller and Minority Ethnic children, and their educational outcomes?

(If this is a concern to you, how should this be addressed?)

Directors in Central South Consortium agreed to continue funding this element of the grant and that it would continue to be delegated to the Local Authorities. The delegation was in the same proportion for 2015/16 as in 2014/15 (historical grant funding), but with a 5% grant reduction in 2016/17. In Cardiff during the period 14/15 we undertook a considerable re-structure of the Ethnic Minority Achievement Service. We now delegate 73% of the grant to schools based on the NAS survey data and maintain a strong central team to support schools and monitor the outcomes for ME/EAL pupils. The central service is composed of 6 Closing the Gap officers (Role profile included in attached file) who work in the six areas of the city. They all have Masters degrees in EAL and support all the schools in their area. Their work has been informed by individual school audits. We have a New Arrivals team to add additional capacity to schools where they have significant numbers of new arrivals. We have IT support, EWO support and admissions support too. Outcomes continue to rise at each key stage and at each indicator. The Traveller Service grant has been retained by the LA to maintain a small central service. Only 16% of this grant is delegated to schools. The travellers continue to underachieve compared to their peers across the LA.

For Cardiff the system is working well in that we have still got a ring fenced pot of money for these two areas of work. In Cardiff we have over 30% of children from a minority ethnic background in our schools and over 20% with English as an Additional language. We have 344 travellers of statutory school age. We therefore need this stream of funding to continue so that we can maintain the additional support that schools need to meet the needs of these groups of pupils many of who are very vulnerable.

2. How effective are other Welsh Government policies and strategies for supporting the education of Gypsy, Roma and Traveller, and Minority Ethnic children?

(If this is a concern to you, how should this be addressed?)

We certainly need some reporting framework from Welsh Government. We need schools to individually report to us and then we report back to the consortium and WG. This does not need to be so onerous as before but does need to make us all accountable for this ever increasing group of pupils. WG needs to be focussing as we are in our LA on improving the capacity of all teachers in all schools to meet the needs of an ever increasing diverse school population across all schools. Engagement of schools like Fitzalan and Cathays in Cardiff to support the development of future policy and practice would be key. Schools like these are working daily with a very diverse community and have the expertise within their SLT to make informed decisions about future policy and practice.

- 3. What more could be done to support the educational attainment of Gypsy, Roma and Traveller and Minority Ethnic children:
- in schools;
- by Local Authorities;
- by regional consortia; and
- by the Welsh Government.

(Do you know of examples of good practice or successful policies? If so, what are they?)

We need to have more robust systems in place to share good practice between consortia, LAs and schools. In Cardiff we have EAL hub schools that are offering training. Fitzalan is leading on a project funded by our consortia to develop a package for roll out to schools across the consortium on what leadership in a diverse school looks like. We have undertaken a project to look at Czech/Roma provision and engagement with parents in several Cardiff schools. This has been written up by a doctoral student and we are ready to share this across the consortia and other authorities. Schools are the ones who can make a difference with their pupils and we need to be empowering and supporting schools to feel confident that they can meet the needs of their school community. They need to be able to employ staff to meet the needs of their school.

- 4. If you could recommend to the Welsh Government one thing it could do to improve the educational attainment of Gypsy, Roma and Traveller, and Minority Ethnic children, what would it be?
  - 1. Ensure that funding is maintained for these groups
  - 2. Ensure that LAs like Cardiff that have a lot of expertise in these areas are used to support smaller LAs that are struggling with limited funding and capacity
- 5. Do you have any other concerns about the amalgamation of the other previously separate grants into the Education Improvement Grant? If so, please provide details.

These two grants really need to be kept separate from the EIG. We are lucky that they have been taken out in our consortium and effectively maintained. It would be better if that this was done at source (WG) and based on up to date figures from the current year Needs Assessment survey.

6. Finally, are there any other issues relating to the terms of reference that you would like to draw to the Committee's attention?

#### Attached:

Minority Achievement Grant - Central South Action plans Cardiff overview on expenditure 15/16, 16/17 Role profiles of Cardiff's Closing the Gap officers



# **Minority Ethnic Achievement Grant (MEAG)**

Directors in Central South have agreed to continue funding this element of the grant and that it will continue to be delegated to local authorities in the same proportion for 2015/16 as in 2014/15 (historical LA grant funding), but with a 5% grant reduction in 2016/17.

Please find a summary of this allocation for 2015-16 and 2016-17 below:

EDUCATION IMPROVEMENT GRANT	Amount 15/16	Amount 16/17 £	
Minority Ethnic Achievement Grant ( Bridgend)	116,995	111,145	
Minority Ethnic Achievement Grant ( Cardiff)	4,003,954	3,803,756	
Minority Ethnic Achievement Grant ( Merthyr)	101,658	96,575	
Minority Ethnic Achievement Grant ( RCT)	134,950	128,203	
Minority Ethnic Achievement Grant (Vale of Glamorgan)	226,147	214,840	
Total	4,583,703	4,354,518	

In order to disclose how this grant was/will be spent and to enable us to monitor spend, in line with the terms and conditions, each LA completes an improvement plan template. (2015/16 below, still awaiting plans for 2016/17). Evaluations of expenditure are requested in order to inform the final CSC evaluation report.



		BRIDGEND : MINORITY ETH	HNIC ACHIEVEMI	NT GRAN	Γ			
	Budget 2015-16			£116,995				
		Targets /	Outcomes					
Priority One	To support and challeng student achievement.	e schools and settings to i	mprove the rang	e and qua	lity of t	eaching and learn	ing in order to increase	
Priority Two	To work collaboratively both within Bridgend schools, neighbouring authorities and across CSC to facilitate and share good practice.					litate and share good		
Priority Three	Deliver training and guid	dance to schools in line wit	th equality objec	tives using	g Show	Racism the Red Ca	ard	
Priority Four			ZU (U					
KEY A	CTIONS	MILESTON	ES (DEC 15)			MILESTONI	ES (APRIL 16)	
Provision of targeted ad to EAL pupils.	ditional Outreach Support	Pupils identified. Individual Learning Plans in place. Timetabled weekly Outreach support sessions in place. Bi-Annual Reading and Spelling tests' outcomes.		ILPs reviewed. Targets achieved collated. Good Individual progress to be made by targeted pupils Improved attainment for targeted pupils		Targets achieved collated. Good Individual progress to be made targeted pupils		s to be made by all
Raise awareness in scho heritage and culture. Promote positive home,	re. schools with Gy		fficers to support all d Traveller pupils on roll.  All Bridgend schools to receive appropriate Specialist Teacher advice, support, guidance recommendations as required.			e, support, guidance and		
To support and chall	enge schools and settings t	BRIDGEND MEA			rning ir	order to increase	student achievement.	
What - focus		tions	Resources	When (Exact Dates)		Milestones	Monitoring	
To support and challenge schools and settings to improve the	Bridge	devolved to schools in end CBC	£114,995	04/15-03/16		Improved attainment for targeted pupils	Evaluation of outcome data pre and post targeted intervention	



range and quality of	To build capacity of schools to ensure excellent	by March 2016	On-going through
eaching and learning	teaching and learning. This will be achieved		tracking progress of
in order to increase	through:	All schools with	identified groups of
tudent achievement.	Advice for Head teachers/ ALNCos on the	EAL families	ME/EAL pupils
	provision of required targeted EAL	access	
	support	translation	
	Advice to class teachers regarding target	services when	
	setting, teaching strategies, resources and	necessary	
	classroom approaches for EAL provision		
	Outreach support from a Multi-Lingual		
	LSO for Newly Arrived pupils and/or		
	pupils who may have an Additional Need		
	Provision and/or the loan of resources		
	Attending meetings/reviews and	-	
	providing Translators/Interpreters as	-	
	required		
	BRIDGEND MEAG PRIORITY TWO:		

What - focus	Actions	Resources	When (Exact Dates)	Milestones	Monitoring
To work collaboratively both within Bridgend schools, neighbouring authorities and across CSC to facilitate and share good practice.	Facilitating training events and PLCs to showcase Good Practice in both Primary and Secondary sectors within and across local authorities and CSC.	£1,000	04/15-03/16	Schools to access specialist training.  Improved attainment for targeted pupils by March 2016	Shared practice across the PLC on a termly basis



workshops delivered.

	BRIDGEND MEAG Deliver training and guidance to schools in line with a	C LINE COLUMN		Racism the Red Card	
What - focus	Actions	Resources	When (Exact Dates)	Milestones	Monitoring
Deliver training and guidance to schools in line with equality objectives using Show Racism the Red Card	Show Racism the Red Card delivering workshops for schools and deliver a rolling programme in partnership with corporate equalities.	£1,000	04/15-03/16	Track schools accessing Show Racism the Red Card workshops	Track schools accessing Show Racism the Red Card workshops. Reports measuring the impact of the



		CARDIFF: MINORITY ETHNIC ACHIEVEMENT GRAN	r.				
	Budget 2015-16		£4,003,954				
		Targets / Outcomes					
Priority One	1. Strong Leadership		*				
Priority Two	2. High Expectations a	nd Use of Data					
Priority Three	3. Effective Teaching a	and Learning					
Priority Four	4. Ethos of Respect						
	5. Parental/Community	/ Involvement					
K	EY ACTIONS	MILESTONES (DEC 15)	MILESTONES (APRIL 16)				
teachers, senior achieve continu attainment of very pupils, EAL pupils. Support the developartnerships the achieved by the Promote inclusive EAL practice in a Work with the Hoclusion, Senion school challenge.	velopment of strategic at improve the outcomes	Delegation of resources (teachers and Bilingual Teaching Assistants (BTAs)) to schools complete with a smaller central structure established to challenge and support schools to raise the achievement and attainment of the ME/EAL population in Cardiff Schools. A small New arrivals team to remain centrally to respond to immediate need /issues	Every school has a clear, outcome driven action plan in place to raise the attainment and achievement of the EAL/ME population I their school  Examples of good ME/EAL practice have been gathered and school to school support is starting to establish				



challenge their effectiveness;

Identify and promote the sharing of good practice between schools

#### CARDIFF MEAG PRIORITY ONE: STRONG LEADERSHIP

What - focus	Actions	Resources	When (Exact Dates)	Milestones	Monitoring
To lead the EMTAS Cardiff service through a period of change. To delegate teaching staff and support staff to	To delegate teaching staff and support staff to schools and re-structure a smaller central team.  This team will focus on challenge and support		September 2015		Achievement Leader (Closing the Gaps)
schools and re- structure a smaller central team. This	Establish the role of the Partnership Inclusion Officer (EMTAS) to undertake key functions:  • Work with internal and external				
team will focus on challenge and support. The aim of all work will be to raise the achievement and attainment of all ME/EAL pupils at all Key stages	stakeholders to support and challenge effectiveness of schools' practice, provision and procedures  • Work with internal and external stakeholders to promote inclusive practices and drive out failure and build on successes.  • Support the development of partnerships to improve outcomes for all learners  • Use data effectively to inform where additional support is necessary	2 PIOs Soulbury 10- 13	September 2015	Evaluation of the effectiveness of the role in March 2016	SMT Cardiff LA
	<ul> <li>Interpret and report on performance</li> <li>Produce reports on performance         measures and associated information in         accordance with agreed deadlines</li> <li>Research, identify and recommend the         implementation of new developments,         initiatives and best practice to improve</li> </ul>		it and the		

<ul> <li>Maintain an up to date knowledge of legislation, statutory frameworks and codes of practice to ensure statutory responsibilities are undertaken</li> <li>Carry out the secure handling of confidential data</li> </ul>				
Establish the role of the Closing the Gap Officers (EMTAS) to work within an area of schools to undertake the key functions:  Work with internal and external stakeholders to support effectiveness of schools' practice, provision and procedures for ME/EAL pupils  Work with internal and external stakeholders to promote inclusive practices and drive out failure and build on successes.  Support the development of partnerships to improve outcomes for all learners  Research, identify and recommend the implementation of new developments, initiatives and best practice to improve performance  Maintain an up to date knowledge of legislation, statutory frameworks and codes of practice to ensure statutory responsibilities are undertaken	6 posts	September 2015	Evaluation of the effectiveness of the role March 2016	SMT Cardiff LA



	CARDIFF MEAG PRIORITY TWO: USE OF DAT	A and raising ac	inevenient and	attaniment	
What - focus	Actions	Resources	When (Exact Dates)	Milestones	Monitoring
EMTAS will take a strategic lead on the use of data for raising achievement and narrowing the gap on outcomes	The Closing the Gap officers (EMTAS) and Partnership Inclusion Officers (PIOs) will ensure that all schools in their area are analysing their ME/EAL data and targeting support appropriately	CGOs (6) and PIOs (2)	September • 2015 onwards	April 2016 all schools have analysed the	Achievement leader (Closing the Gap)
Learning mentors at KS4 to focus on borderline C/D pupils	To establish homework clubs / home school links to ensure improved outcomes	Learning Mentors (3)	September 2015 onwards	Evidence of impact Autumn 2015 (14/15) and ongoing monitoring evidence of pupils' progress	Achievement leader (Closing the Gap)



What - focus	Actions	Resources	When (Exact Dates)	Milestones	Monitoring
To support schools to identify their own training needs and areas where they need to develop	Closing the Gap officer to audit training needs in each of their schools especially the training needs of all mainstream staff and to produce an action plan with each school that clearly details the way forward.	CGOs with schools	Autumn term 2015	January 2016 – clear picture of training needs across all schools in the LA	Achievement leade (Closing the Gap)
Mainstream teachers and Subject teachers in high schools	All newly qualified teachers in primary and secondary schools in Cardiff to undertake ME/EAL friendly training	CGOs	Spring term 2016		Achievement leade (Closing the Gap)
Monitoring of ME/EAL practice	Closing the Gap Officers and PIOs to review practice in all their area schools to identify good practice and areas for improvement	CGOS and PIOs	Spring term 2016	March 31 <sup>st</sup> 2016 good practice identified and documented and areas for improvement feeding into individual schools development planning	Achievement leader (Closing the Gap)
School to school support	Identified good practice to be shared across schools in the LA and across the consortium	CGOs and PIOs	Spring 2016	School to school support plan in place with 'hubs' of excellence identified	Achievement leade (Closing the Gap)



Training programme	To develop a range of courses to be delivered as part of the LA's INSET programme and be available across the consortium	CGOs	Autumn 2015	Uptake on courses collated and linked to schools development plans	Achievement leader (Closing the Gap)
Website	To further develop a website to support teachers in schools with relevant resources, contacts, information etc.	CGOs	Summer term 2015	March 31 <sup>st</sup> website fully functional	Achievement leader (Closing the Gap)
Talking Partners	To expand the use of talking partners across schools in the LA	CGOs and schools	Summer term onwards	March 31 <sup>st</sup> – publish paper on the impact of the intervention across the city	Achievement leader (Closing the Gap)
WRAP training	To continue the role out of WRAP training across Cardiff schools and the further roll out of GOT	CGOs in partnership with the Prevent team in Council	Summer term 2015 onwards	March 31 <sup>st</sup> – progress report written	Achievement leader (Closing the Gap)



What - focus	Actions	Resources	When (Exact Dates)	Milestones	Monitoring
To ensure all schools have a full working understanding of the Equalities Act 2010 and how it applies to their work with the ME/EAL population in their school	CGO to ensure that all schools are fully complying with Equalities legislation	CGOs	Summer term ongoing	Termly reporting	Achievement leade (Closing the Gap)
	CGO to ensure that all schools in their planning are celebrating the diversity of their school population	CGOs	Summer term ongoing	March 31 <sup>st</sup> – good practice examples shared in a report to all schools in Cardiff and used in school to school support	Achievement leade (Closing the Gap)
	All schools undertake training on such areas as FGM, Trafficking, Private Fostering, Honour Based Violence, Forced Marriage and Prevent;	CGOs	Summer term 2015 on-going	Report on training delivered and examples of impact on practice	Achievement leade (Closing the Gap)



What - focus	Actions	Resources	When (Exact Dates)	Milestones	Monitoring
To maintain and develop parental links and community involvement	To share good practice developed by schools e.g. parent –teacher drop in sessions School readiness programmes, Families First programmes	CGOs and schools	Summer term onwards	March 31 <sup>st</sup> – examples of good practice shared in written format and plans to spread out across schools communicated	Achievement leader (Closing the Gap)
	To develop further links with the voluntary sector and communities to enhance provision	CGOs	Summer term onwards	Report 31 <sup>st</sup> March on positive examples of engaging the community and the voluntary sector	Achievement leader (Closing the Gap)



	MEF	RTHYR TYDFIL CBC : M	INORITY ETHNIC ACHIEVEMI	ENT GRANT	
Budget 2015-16			£101,658		
		Та	rgets / Outcomes		
Priority One- Strong Leadership	to work in line with the priorities of the Education Department to improve learner outcomes, wellbeing and inclusion in order to safeguard all pupils; track performance in order to provide effective coordination of staffing and resources; build capacity within the EAL team and schools				
Priority Two- High Expectations and Use of Data		EAL team will take the strategic lead on the use of data for raising achievement and narrowing the gap on outcomes; effective use of data to monitor progress and provide support accordingly			
Priority Three- Effective Teaching and Learning	build capacity within teaching and support staff to better address the specific needs for EAL pupils; embed IT "Nessy" programme to enhance English language; support pupils in taking examinations in their home language; deliver Read Write Inc in line with LA steer; deliver effective training programme to meet the ever increasing and complex needs of this cohort				
Priority Four-Ethos of Respect	continue to develop a culture of inclusion and respect for diversity; support schools in the delivery of this with the anti-bullying Strategy; engagement in anti-bullying week; providing resources, training and workshops around diversity and inclusion; ensure that the resources available reflect the diverse nature of the borough				
Priority Five- Parental/Community Involvement			agement and support; provio to improve communication v	de translatory assistance; to work with colleagues in with families.	
KEY AC	TIONS	MILES	TONES (DEC 15)	MILESTONES (APRIL 16)	
Priority1 - Establish new timetabled support	delivery plan of				
Priority2 - To monitor pupil progress using the WG 5 stage model and target support where needed most			=======================================		
Priority3 - To establish a comprehensive training programme for schools and to provide bespoke training on moderation and assessment.		X	*		



Priority4 - To undertake an audit on anti-		
bullying procedures with in schools and to		
monitor incidents of bullying; to provide		
schools with up to date resources in relation	1	
to bullying; Inclusion Manager to attend WG		
Anti-bullying meetings.		
Priority5 - to attend LA TAFG and to work with		
colleagues in the community to foster good		
lines of communication with families.		

# MERTHYR TYDFIL CBC - MEAG PRIORITY ONE: Strong Leadership

What - focus	Actions	Resources	When (Exact Dates)	Milestones	Monitoring
to work in line with the priorities of the Education Department to improve learner outcomes, wellbeing and inclusion in order to safeguard all pupils; track performance in order to provide effective coordination of staffing and resources; build capacity within the EAL team and schools	<ul> <li>Established new delivery plan of timetabled support</li> <li>Monitoring pupil progress using the WG 5 stage model and target support where needed most</li> <li>Established a comprehensive training programme for schools and to provide bespoke training on moderation and assessment.</li> <li>To undertake an audit on antibullying procedures within schools and to monitor incidents of bullying; to provide schools with up to date resources in relation to bullying; Inclusion Manager to attend WG Anti-bullying meetings.</li> </ul>	Staff time & in-house resources £101,658	<ul> <li>April 2015</li> <li>Termly</li> <li>April 2015 &amp; new training programme as from Sept 2015</li> <li>Audit-Autumn term 2015</li> <li>Meetings with WG - March 2015</li> </ul>	<ul> <li>Half-termly review of timetable</li> <li>Termly EAL returns</li> <li>Monitor training uptake</li> <li>Audits-Autumn Term</li> <li>Antibullying week</li> </ul>	Termly monitoring of progress Half-termly monitoring of timetable Termly monitoring of bullying incidents



Budget 2015-16 £134,950					
	Budget 2013-10				
		Targets / Outcomes			
Priority One	To support ident	ified EAL learners within RCT schools.			
Priority Two	To provide suppo	ort for targeted pupils at KS3/4 for Home Language GCSE/A level exam	ninations.		
Priority Three	To challenge ider	To challenge identified secondary schools on their inclusive practices of EAL learners.			
Priority Four	Priority Four To provide training and resources for schools supporting EAL learners.				
KEY ACTIONS MILESTONES (DEC 15)		MILESTONES (DEC 15)	MILESTONES (APRIL 16)		
To maintain register of EAL learners and provide support as identified.		Number of pupils identified.	Number of pupils identified.		
Support identified pupils undertaking Home Language examinations.		Number of pupils achieving HL qualifications.	Number of pupils supported.		
Identify schools requiring challenge.		Number of visits undertaken and agreed actions completed.	Progress against agreed targets.		
Provide training and resources to schools supporting EAL learners.		Number of training events held.	Number of resources provided.		



		RHONDDA CYNON TAFF CBC			
What - focus	Actions	Resources	When (Exact Dates)	Milestones	Monitoring
Improved outcomes	To maintain register of EAL learners and provide support as identified.	2 teachers, 3 LSAs/pt admin. Post £125,950.00	2015/16		Performance management /Team meetings
Improved outcomes	Support identified pupils undertaking Home Language examinations.	Staff time / Translators £3,800.00,	2015/16		Meetings with pupils/parents/translators, school staff/ EAL team members
Improved outcomes and support and challenge to schools	Identify schools requiring challenge.	Staff time/Questionnaire – teacher time	2015/16	4	Meetings with schools
Improved outcomes and support and challenge to schools	Provide training and resources to schools supporting EAL learners.	Room hire/EMAS (uk)/Tribal/Stationery/Dictionaries/Home Language books £5,200	2015/16		Invoices



	Budget 2015-16		£226,147	
		Targets / Outcomes		
Priority One	To support and challenge sch student achievement.	ools and settings to improve the range and o	quality of teaching and learning in order to increase	
Priority Two	To meet the needs of all lear	rners by providing a range of suitable and accessible learning opportunities and facilities.		
Priority Three	To promote health and wellb	lbeing and ensure the safety of learners.		
Priority Four				
KEY ACTIONS		MILESTONES (DEC 15)	MILESTONES (APRIL 16)	
Develop peer tuition and metacognition/self- regulation for ME pupils		Programme of support established	24% of ME pupils achieve FPOI outcome 6  40% of ME pupils achieve L5 at KS2  55% of ME pupils achieve L6 at KS3	
Build capacity in schools to ensure excellent teaching and learning for ME pupils  Sharing good practice facilitating teachers to visit and observe teaching and learning re: EAL in other schools  Sharing EAL strategies with mainstream staff in schools with all teaching and support staff		Programme of support established	All Vale schools access specialist training  100% of ME to make good progress  Shared practice across CSC on a termly basis	
Deliver home	language qualifications in e schools' examinations officers	Targeted EAL pupils entered	All targeted pupils have taken practice papers preparations for the exams in the Summer Terr	



Prioritise ME support to target L1+ pupils	Programme of support established	24% of ME pupils achieve FPOI outcome 6
A STATE OF THE PARTY OF T		40% of ME pupils achieve L5 at KS2
and the second s		55% of ME pupils achieve L6 at KS3
Deliver training and guidance to schools in line with equality objectives using Show Racism the Red Card.	15 schools receive workshops	40 schools receive workshops
Deliver a rolling programme in partnership with corporate equalities.		on Assessment and the principle of
Ensure schools have access to translation services for all home school liaisons.		All schools with EAL families accessed translation services.



VALE OF GLAMORGAN - MEAG PRIORITY ONE: To support and challenge schools and settings to improve the range and quality of teaching and learning in order to increase student achievement.

What - focus	Actions	Resources	When (Exact Dates)	Milestones	Monitoring
		Officer time Approx: 6 days £1,222 x 6 £7332		lumpuo, so d	
Groups of Learners	Develop peer tuition and metacognition/self- regulation for ME pupils	12 x days Grade E LSA £99.16 x 12 £1189.92	04/15-03/16	Improved attainment for targeted pupils by March 2016	Evaluation of outcom data pre and post intervention
	Build capacity in schools to ensure excellent teaching and learning for ME pupils	0.75 FTE Officer time £47,166		-	
*	Sharing good practice facilitating teachers to visit and observe teaching and learning re: EAL in other schools	1 Grade G 0.5 £17635		Programme of	Evaluation of outcome data pre and post targeted support
Groups of Learners	Sharing EAL strategies with mainstream staff in schools with all teaching and support staff	3 x Grade E LSA FTE £24 449 x 3 £73347	04/15-03/16	support established by March 2016	Ongoing through tracking progress of identified groups of ME/EAL pupils
	'hubs of excellence' are established in three primary and two secondary schools to provide school to school support for EAL/ME practice	Supply cover 5 schools, 6 in a year x £150 £4500			



Groups of Learners  Teaching and Assessment	Deliver home language qualifications	Translations	04/15-03/16	Improve attainment of pupils targeted for home language qualifications	Ongoing through tracking progress of identified groups of Year 9 and 10 ME/EAL pupils  Evaluation of outcome data pre and post intervention
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VALE OF GLAMORGAN - MEAG PRIORITY TWO: To meet the needs of all learners by providing a range of suitable and accessible learning opportunities and facilities. When (Exact What - focus Actions Milestones Monitoring Resources Dates) Half termly data **Improved** analysis Raise standards in 1 Grade LSA attainment for schools, particularly in Prioritise ME support to target L1+ pupils 04/15-03/16 **Grade F FTE** targeted pupils **Evaluation of outcome** KS2 and 3 £29702 by March 2016 data pre and post intervention To meet the needs of Half termly data all learners by **Improved** analysis 3 x LSA FTE providing a range of attainment for 04/15-03/16 Provide targeted support for L1+ pupils Grade E suitable and accessible Evaluation of outcome targeted pupils £25449 learning opportunities by March 2016 data pre and post and facilities. intervention



# VALE OF GLAMORGAN - MEAG PRIORITY THREE: To promote health and wellbeing and ensure the safety of learners.

What - focus	Actions	Resources	When (Exact Dates)	Milestones	Monitoring
Safeguarding	Deliver training and guidance to schools in line with equality objectives using Show Racism the Red Card  Deliver a rolling programme in partnership with corporate equalities	£8000	04/15-03/16	40 schools receive workshops by March 2016	Termly monitoring report sharing pre pos and post workshop analysis
Parental Engagement	Ensure schools have access to translation services for all home school liaisons	6 x days Grade G £137.78 x 6 £826.68  Translation costs £8875	04/15-03/16	All schools with EAL families accessed translation services by March 2016	Termly feedback from schools on the impact of the translation service

9 "		
*		

For 2015/16:

If your LA combined EMA/GT Service Provision, please assign an approximate proportion of funding and dedicated staff time/staff members to each area of provision.

(greyed-out boxes to be left blank)			
How much money did your LA get from the WG EIG? (The total WG EIG allocation covering all areas of provision, not just that for the EMA/EAL and GT services/provision areas.)	17,7	09,840	
How much of your LA's EIG was directed towards supporting Minority Ethnic	EMA/EAL Provision	GT Education Provision	
Achievement/EAL Provision and Gypsy Traveller Provision? (The amount taken from the EIG only, directed to these areas of provision, either to maintain a service or delegated to schools)	4,003,960	232,200	
How much additional money did your LA contribute towards supporting Minority Ethnic Achievement/EAL Provision and Gypsy Traveller Provision in your LA? (This is funding taken from other sources, not the EIG)	0	76,369	
Total Service/Area of Provision Budget:	4,003,960	308,569	
Amount of the total budget figure above directed to maintain central service provision:	2,033,792	238,335	
Amount of the total budget figure above delegated to schools:	1,970,168	70,234	
How many staff members were employed to work for the Minority Ethnic Achievement/EAL Service and Gypsy Traveller Service/Areas of Provision in total:			
a) f/t equivalent (the total of ALL f/t and p/t staff time to make a single FTE figure)	78.7	6.2	
b) f/t equivalent administrative only (from within the total figure for a) e.g. 0.6fte)	0.5	0.5	
c) on zero hours contracts (number of zero hours contract staff not included in a)) d) actual people (total number of workers a) - c) whatever amount of time they worked) 79.2		0	
		6.7	
e) any unpaid volunteers in addition to those in a) to d) above	0	0	
How many of the paid staff (incl. zero hours contract but not volunteer) members were of:			
	White British/Welsh majority ethnic background?		
b) Black, Asian, Minority ethnic/Gypsy Traveller background?	49	1	
How many pupils were on roll in your LA:			
a) of minority ethnic background (The total number of all pupils of all minority ethnic backgrounds in your LA, i.e. those who are not recorded as White British)	16261		
b) i. of EU Roma/Gypsy background	m m		
ii. of White British/Irish Traveller/Gypsy background			
c) at EAL Stages A-E	10	16261	
d) at EAL Stages A-C	8	193	
e) who were asylum seekers	773		

Monday 17<sup>th</sup> October 2016

Dear FOI Officer

#### New request for information on funding, staffing and pupil numbers

In May 2015, I submitted a request for information pertaining to the impact of changes made by the Welsh Government to the Minority Ethnic Achievement Grant and Gypsy Traveller Education Grant, for the period 2013-2015, with a follow-up request in August 2015 to clarify inconsistencies in the data returns.

You kindly responded to those requests.

An aggregated summary of information received from all Local Authorities in Wales was sent to all LA Directors of Education in December 2015.

I am now submitting a new request for finalised data pertaining to the past year 2015/16 and indicative data for 2016/17. I'd be grateful if the tables on the two pages below can be fully completed. The information provided will be used to complement and update the earlier information and will be submitted to the National Assembly for Wales' Children, Young People and Education Committee in response to their call for evidence enquiring into the Education Improvement Grant: Gypsy, Roma and Traveller and Minority Ethnic Children: <a href="http://www.senedd.assembly.wales/mgConsultationDisplay.aspx?ID=229">http://www.senedd.assembly.wales/mgConsultationDisplay.aspx?ID=229</a>

I understand that some services in this area of work are shared between authorities but I would like a response based on each Local Authority's figures, disaggregated from any collective service agreements.

The closing date for the National Assembly committee's evidence is November 18<sup>th</sup> so please provide the returns within the obligatory 20 working day time limit.

Many thanks

Yours faithfully

Dr Jonathan Brentnall Education Consultant 01654 712194



For 2016/17: (It is understood that some of these figures may be indicative and not yet validated)

If your LA combines EMA/GT Service Provision, please assign an appropriate proportion of funding and dedicated staff time/staff members to each area of provision.

greyed-out boxes to be left blank)		
How much money is your LA getting from the WG EIG? (The total WG EIG allocation covering	?? Waiting of figures	
all areas of provision, not just that for the EMA/EAL and GT services/provision areas.)		
How much of your LA's EIG is being directed towards supporting Minority Ethnic	EMA/EAL Provision	GT Education Provision
Achievement/EAL Provision and Gypsy Traveller Provision? (The amount taken from the EIG	3,803,756	220,593
only, directed to these areas of provision, either to maintain a service or delegated to schools)		
How much additional money is your LA contributing towards supporting Minority Ethnic	9,520	78,240
Achievement/EAL Provision and Gypsy Traveller Provision in your LA? (This is funding taken	1	
from other sources, not the EIG)		
Total Service/Area of Provision Budget:	3,813,276	298,833
Amount of the total budget figure above directed to maintain central service provision:	1,048,190	263,243
Amount of the total budget figure above delegated to schools:	2,765,086	35,590
	· · · · · · · · · · · · · · · · · · ·	
How many staff members are employed to work for the Minority Ethnic Achievement/EAL	\$1.20 m (\$1.20 m m)	
Service and Gypsy Traveller Service/Areas of Provision in total:		
<ul> <li>a) f/t equivalent (the total of ALL f/t and p/t staff time to make a single FTE figure)</li> </ul>	22.9	5.9
<ul> <li>b) f/t equivalent administrative only (from within the total figure for a) e.g. 0.6fte)</li> </ul>	0.5	0.5
<ul> <li>on zero hours contracts (number of zero hours contract staff not included in a))</li> </ul>	0	0
d) actual people (total number of workers a) - c) whatever amount of time they worked)	23.4	6.4
e) any unpaid volunteers in addition to those in a) to d) above	0	0
How many of the paid staff (incl. zero hours contract but not volunteer) members are of:		
a) White British/Welsh majority ethnic background?	19	7
b) Black, Asian, Minority ethnic/Gypsy Traveller background?	13	1
How many pupils are on roll in your LA: (indicative as of Sept 2016)		
a) of minority ethnic background (The total number of all pupils of all minority ethnic	41364	
backgrounds in your LA, i.e. those who are not recorded as White British)		
b) i. of EU Roma/Gypsy background	? don't always state if EU Roma. Having trouble locating information	
ii. of White British/Irish Traveller/Gypsy background	343	
c) at EAL Stages A-E	12301	
d) at EAL Stages A-C	9008	
e) who were asylum seekers	552	

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Closing the Gap Offi	cer (Gypsy/Travellers)	
Service Area: Education	Division/Section: Achievement and Inclusion	
<b>Grade: Soulbury 7-10</b> rising to point 13 through structured professional assessment	Job Family: Achievement and Inclusion	

#### Purpose

Work in partnership with schools and key stakeholders to contribute to the effective and efficient realisation of key objectives

Promote efficient and effective practice in provision for pupils from Gypsy /Traveller communities

### Key Accountabilities

- Manage the teachers and teaching assistants in the Gypsy/Traveller Education Team
- Support the management in schools, teaching staff and teaching assistants to meet the needs of Gypsy/traveller pupils
- Support the development of strategic partnerships that improve the outcomes achieved by these groups
- Promote inclusive practice and embed good practice in all Cardiff schools
- Work with other school improvement and inclusion professionals to ensure there is a cohesive and joined up approach to meeting additional learning needs of G/T pupils.
- To develop, deliver and maintain a high quality training programme
- Identify and promote the sharing of good practice between schools

#### Key types of activity

- Work with internal and external stakeholders to support effectiveness of schools' practice, provision and procedures
- Work with internal and external stakeholders to promote inclusive practices and drive out failure and build on successes.
- Support the development of partnerships to improve outcomes for all learners
- Research, identify and recommend the implementation of new developments, initiatives and best practice to improve performance
- Maintain an up to date knowledge of legislation, statutory frameworks and codes of practice to ensure statutory responsibilities are undertaken
- Undertake training and development to enhance performance

#### Types of measures of success

- · Improved outcomes at all Key Stages for G/T pupils in Cardiff schools
- Improved engagement of G/T pupils at KS3 and KS4

# Behavioural Competencies Please refer to the Behavioural Competency framework to enable you to address the competencies at the stated level required for the job

Competency	Level
Putting our customers first	4
Getting things done	4
Taking personal responsibility	4
Seeking to understand others, and treating them with respect	3
Developing potential	3 a failineagramment
Leading change	3
Initiating change and improvement	3
Organisational awareness	3
Partnering and corporate working	4
Communicating	3 1011111
Analysing, problem solving and decision making	3
Equality and diversity	4

# Essential skills and experience

Worked as a teacher

Experience of teaching G/T pupils

Experience of working with the G/T community

Practical experience of addressing the links between educational attainment, well-being and socio-economic disadvantages

Proven experience of strategies that address associated issues that overcome barriers to learning

Experience of line management

Essential professional/trade	Desirable professional/trade
qualifications Membership of	qualifications Membership of
professional/trade body	professional/trade body
QTS	Diploma or higher degree e.g. M.A., MSc

Closing the Ga	p Officer (EMAS)
Service Area: Education	Division/Section: Achievement and Inclusion
<b>Grade: Soulbury 7-10</b> rising to point 13 through structured professional assessment	Job Family: Achievement and Inclusion

#### Purpose

Work in partnership with schools and key stakeholders to contribute to the effective and efficient realisation of key objectives

Promote efficient and effective practice in provision for pupils from a Minority Ethnic background and those with English as an additional language

#### **Key Accountabilities**

- Support management in schools, teaching staff and teaching assistants to meet the needs of Minority Ethnic (ME) pupils and pupils who have English as an additional language (EAL).
- Support the development of strategic partnerships that improve the outcomes achieved by these groups
- Promote inclusive practice and embed good EAL practice in all Cardiff schools
- Work with other school improvement and inclusion professionals to ensure there is a cohesive and joined up approach to meeting additional learning needs of pupils.
- To develop, deliver and maintain a high quality training programme
- · Identify and promote the sharing of good practice between schools

#### Key types of activity

- Work with internal and external stakeholders to support effectiveness of schools' practice, provision and procedures
- Work with internal and external stakeholders to promote inclusive practices and drive out failure and build on successes.
- Support the development of partnerships to improve outcomes for all learners
- Research, identify and recommend the implementation of new developments, initiatives and best practice to improve performance
- Maintain an up to date knowledge of legislation, statutory frameworks and codes of practice to ensure statutory responsibilities are undertaken
- Undertake training and development to enhance performance
- Developing and leading an area of work e.g. radicalisation, sexual exploitation etc.

#### Types of measures of success

- In the ethnic minority achievement service, ensure that the achievement of groups of pupils exceeds that of the all Wales average for each group and evidence equality for all pupils irrespective of their cultural background.
- Schools are fully trained and equipped to meet the needs of pupils from a ME background and those with English as an additional language (EAL)

	Behavioural Competencies
Ple	ase refer to the Behavioural Competency framework to enable you to
	address the competencies at the stated level required for the job

Competency	Level
Putting our customers first	4 11 3 11 3 11 3
Getting things done	4
Taking personal responsibility	4
Seeking to understand others, and treating them with respect	3
Developing potential	3
Leading change	3
Initiating change and improvement	3 nhmu ni Jhrani
Organisational awareness	3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
Partnering and corporate working	4
Communicating	3
Analysing, problem solving and decision making	3
Equality and diversity	4

## Essential skills and experience

Worked as a teacher

Practical experience of addressing the links between educational attainment, well-being and socio-economic disadvantages

Proven experience of strategies that address associated issues that overcome barriers to learning

Experience of delivering In Service Training (INSET) to a range of audiences

Essential professional/trade	Desirable professional/trade
qualifications Membership of	qualifications Membership of
professional/trade body	professional/trade body
QTS	Diploma or higher degree e.g. M.A., MSc